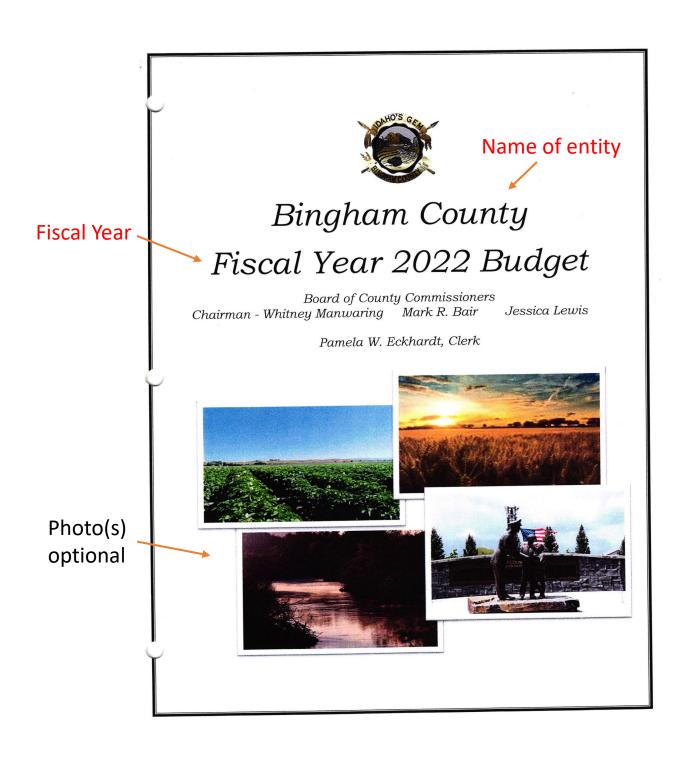
# Central Registry Budget Example:

- Please note, this is merely an example to show you what information we would like to see included in your budget submission.
- Not all budgets look the same, we are simply providing to you the **minimum** requirements needed for a compliant submission.
  - Name of Entity
  - Fiscal Year Date Range (MM/DD/YYYY-MM/DD/YYYY)
  - Total Approved Revenues & Expenditures
  - Document clearly stating budget approval (including date of approval & governing authority signatures)
- The <u>format</u> in which you supply the information can vary, but please combine the information into one PDF document.

## Central Registry Budget Example

Step 1: Include a cover page with:



## Step 2: Include a budget breakdown with:

**Proposed Proposed** Budget **Budget Expenditures** Revenues PROPOSED FY Revenue Other 2021 BUDGET 2022 BUDGET **Fund Reserves** Than Taxes Proposed Taxes Total Revenue 8/23/2021 **FUND** 3,762,987 7,370,978 8,008,248 4,245,261 8,008,248 1 General Fund 4,330,325 600,935 4,931,260 4,931,260 2 Road and Bridge 4,465,087 6,800 6,800 0 6,800 7,000 3 Airport 5 Justice 7,049,397 8,005,052 3,375,627 4,629,425 8,005,052 1,660,107 823,200 836,907 6 District Court 1,673,845 1,660,107 11,000 11,000 11,000 11,000 8 Fair 11 Health District 410,435 539,087 539,087 539,087 55,000 12 Historical Society 48,000 55,000 55,000 355,207 554,296 909,503 909.503 16 Indigent Services 1,313,828 357,198 140,011 217,187 357,198 276,648 18 Parks and Recreation 716,558 20 Revaluation 582,586 733,479 16,921 733,479 3,090,524 443,479 2,647,045 3,090,524 2,391,636 23 Solid Waste 469,030 482,820 482,820 482,820 24 Tort 5,000 5,000 5,000 5,000 25 Veteran's Memorial 301,931 301,931 27 Weeds 285,554 301,931 508,000 673,756 165,756 0 673,756 28 911 Emergency 697,008 2,472,994 577,000 1,302,886 593,108 2,472,994 1,747,000 32 R & B Special Projects 69,995 129,995 60,000 69,995 0 129,995 38 Waterways 1,500,000 750,000 750,000 750,000 50 PILT 1,000,000 1,000,000 0 1,000,000 51 ARPA 20,000 20,000 4,700 15,300 0 20,000 52 Court Facility 54 Treatment Court 122,830 136,099 15,399 120,700 0 136,099 0 56 Interlock Monitoring 8,500 8,500 4,800 3,700 8,500 25,000 75,000 0 100,000 100,000 58 Junior College 100,000 91,256 140,992 20,992 120,000 140,992 60 Consolidated Elections TOTAL 30,716,613 34,529,345 1,317,126 19,423,704 13,788,515 34,529,345

Budget Totals

## Step 3: Include a resolution letter with:

#### **BINGHAM COUNTY RESOLUTION NO. 2021-48**

#### A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2022 FOR THE COUNTY OF BINGHAM, STATE OF IDAHO

WHEREAS, Idaho Code §31-1605 requires a public hearing upon budget appropriations; and,

WHEREAS, The Board of County Commissioners met in Commission Chambers at the Bingham County Courthouse on August 24, 2021, pursuant to designated published time:

AND WHEREAS, after discussion of the budget, and no objections found thereto,

THEREFORE, BE IT RESOLVED that upon conclusion of said hearing the Bingham County Board of Commissioners determined and fixed the amount of the FY 2022 Bingham County budget in the amount of \$34,529,345 which is not greater than the amount of the published tentative budget, nor includes an amount to be raised from property taxes greater than the amount advertised.

Description of approval

ADOPTED the 24TH day of August, 2021.

Date

of approval

BOARD OF COUNTY COMMISSIONERS

aring Chairman

Signatures of approvers

Mark R. Bair, Commissioner

Jessica L. Lewis, Commissioner

ATTEST Pamela W Eckhardt

Bingham County Clerk